

**Benton County
Jail
Collections**

Month & Year	Monthly Collections	Original Budget	Budget Variance	% Variance
Jan-13	68,332	62,500	5,832	9.33%
Feb-13	83,412	62,500	20,912	33.46%
Mar-13	40,092	62,500	(22,408)	-35.85%
Apr-13		62,500		
May-13		62,500		
Jun-13		62,500		
Jul-13		62,500		
Aug-13		62,500		
Sep-13		62,500		
Oct-13		62,500		
Nov-13		62,500		
Dec-13		62,500		
Totals	191,836	750,000	4,336	2.31%
Overall, we are 2.31% above the prorated budget for 1st Qtr. 2013				

February 2013 Monthly Activity Report

No. Prisoners Jailed	977
Total Days Served	13,264
Medical Costs	\$34,533.32
Medical Costs YTD	\$65,197.87
No. Meals Served	38,103
Avg. Cost Per Meal	\$ 0.8710
Meal Cost/Month	\$ 33,128.80
Meal Cost/Year	\$ 65,197.87

Male Prisoner	736
Female Prisoner	241
Juvenile Prisoner	0
Felons	242
Misdemeanor	701
TOTAL PRISONERS YTD	1,950

PRISONER HOUSING

CITY	FEES FOR MONTH	CITY	FEES FOR MONTH
Bella Vista P.D.	\$ 320.00	Rogers P.D.	\$ 3,720.00
Bentonville P.D.	\$ 3,680.00	Siloam Springs P.D.	\$ 3,320.00
Bethel Heights P.D.	\$ 80.00	Sulphur Springs P.D.	\$ 0
Cave Springs P.D.	\$ 40.00		
Centerton P.D.	\$ 440.00	U.S. Marshal	\$ 21,000.00
Decatur P.D.	\$ 240.00	Prisoner Trip	\$ 461.78
Gentry P.D.	\$ 240.00	Ins.	\$
Gravette P.D.	\$ 1,280.00		
Highfill P.D.	\$ 0	DCC	\$19,432.00
Little Flock P.D.	\$ 280.00		
Lowell P.D.	\$ 120.00	DOC	\$ 700.00
Pea Ridge P.D.	\$ 280.00		
Housing Fees Collected		Housing Fees Owed	\$ 36,881.78
Fees Collected YTD			

January 2013 Monthly Activity Report

No. Prisoners Jailed	972	Male Prisoner	729
Total Days Served	12,771	Female Prisoner	243
Medical Costs	\$22,944.83	Juvenile Prisoner	
Medical Costs YTD	\$22,944.83	Felons	269
No. Meals Served	36,861	Misdemeanor	676
Avg. Cost Per Meal	.87		
Meal Cost/Month	\$32,069.07		
Meal Cost/Year	\$32,069.07	TOTAL PRISONERS YTD	972

PRISONER HOUSING

CITY	FEEs FOR MONTH	CITY	FEEs FOR MONTH
Bella Vista P.D.	\$760.00	Rogers P.D.	\$7,760.00
Bentonville P.D.	\$4,560.00	Siloam Springs P.D.	\$3,720.00
Bethel Heights P.D.	\$120.00	Sulpher Springs P.D.	\$0
Cave Springs P.D.	\$120.00		
Centerton P.D.	\$640.00	U.S. Marshal	\$15,880
Decatur P.D.	\$80.00	Prisoner Trip	\$760.37
Gentry P.D.	\$80.00	Ins.	\$
Gravette P.D.	\$1,440.00		
Highfill P.D.	\$0	DCC	\$23,912
Little Flock P.D.	\$120.00		\$19,348.00
Lowell P.D.	\$240.00	DOC	\$10,164.00
Pea Ridge P.D.	\$520.00		
Housing Fees Collected		Housing Fees Owed	\$ 90,224.37
Fees Collected YTD			